

CITY OF ATLANTA SET OF BOOKS
Budget Annual By Fund By Department By Account
Current Period: **JAN-2018**
Date: 16-FEB-18 15:10:16

Currency: USD
FUND=1001 (GENERAL FUND), DEPT/ORG=030215 (**CCN COUNCIL POST 2 AT-LARGE**)

ACCOUNT	FUNDING BUDGET	YTD-ENCUMBRANCE	YTD-ACTUAL	AVAILABLE FUNDS	Var%
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Total Personnel Expenses	264,127.00	0.00	131,577.44	132,549.56	49.82
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Other Costs					
5730004 COUNCIL MEMBERS EXPENSE	43,000.00	285.02	7,576.16	35,138.82	18.28
5730018 DISTRIBUTIONS	0.00	0.00	355.00	-355.00	n/m
5790001 CONTINGENCY FD-UNRESTRICTED	20,139.35	0.00	0.00	20,139.35	0.00
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Total Other Costs	63,139.35	285.02	7,931.16	54,923.17	13.01
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Grand Total Expenses	327,266.35	285.02	140,403.25	186,578.08	42.99